



Mayfield
CENTRAL SCHOOL DISTRICT

2024-25 Budget

All students can learn.



Mayfield Central School District 2024-25 Budget Vote

- ✓ 2024-25 Proposed Budget
- ✓ Bus Purchases
- ✓ Re-establish Bus Purchase Reserve
- ✓ Re-establish Capital Reserve
- ✓ Establish Technology Reserve
- ✓ Grounds Equipment Purchase
- ✓ BOE Election

BUDGET VOTE

Tuesday, May 21

Polls open 12 noon to 8 p.m.
Jr./Sr. High School Gym Lobby





2024-25 Proposed Budget

- ✓ **\$22,489,083**
- ✓ **6.23% Spending Increase**
- ✓ **2.40% Tax Levy Increase**

Property with a taxable assessment of \$100,000 would see approximately \$61.20 increase in their tax bill; \$5.10 per month.





School Bus Purchase

Two (2) 66-Passenger School Buses - \$330,000

The district is eligible for roughly 80% reimbursement through Transportation Aid – net cost is \$66,000.

Paid from the district's Reserve Fund
No impact on the 2024-25 school tax levy.





Grounds Equipment Purchase

Dump Truck & Sander Combination - \$115,000

Paid from the district's Reserve Fund
No impact on the 2024-25 school tax levy





Re-establish Bus Purchase Reserve

- ✓ **Extend term 10 years**
- ✓ **Increase maximum allowable deposits from \$2 million to \$5 million**

No impact on the 2024-25 school tax levy

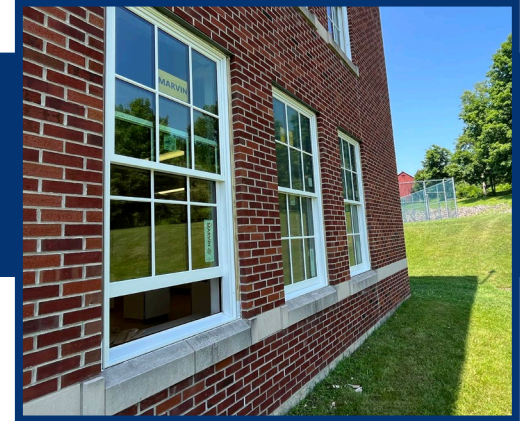




Re-establish Capital Reserve

- ✓ **Extend term 10 years**
- ✓ **Increase maximum allowable deposits from \$1 million to \$3 million**

No impact on the 2024-25 school tax levy





Establish Technology Reserve

- ✓ **Term of 10 years**
- ✓ **Maximum allowable deposits of \$2 million**

No impact on the 2024-25 school tax levy





Board of Education Seat

One five-year term on the
Mayfield Central School District Board of
Education is up for election this year.

Candidate: Courtney Scalise





2024-25 Budget

Sustains all programs and services that are currently being offered.

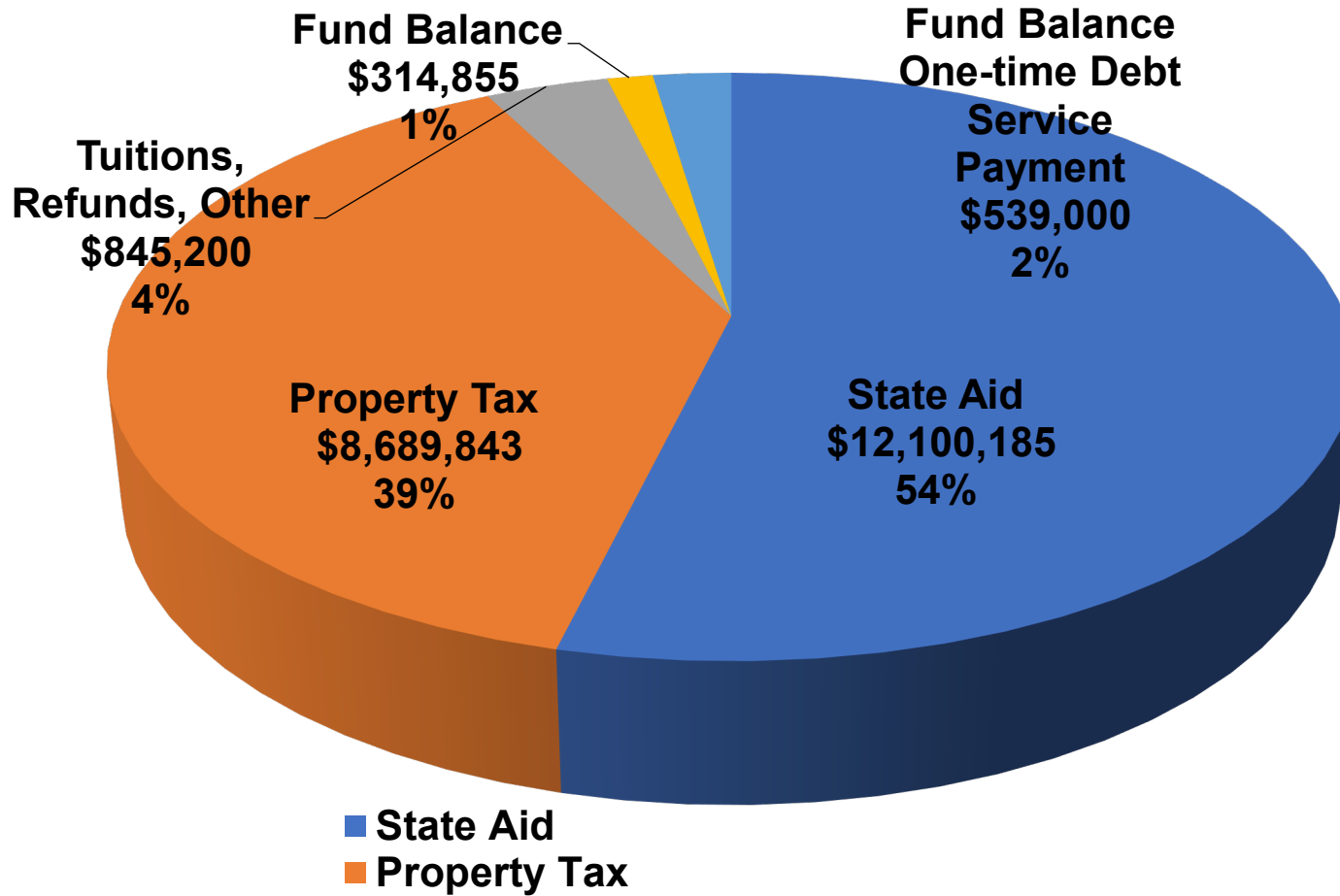
Adds:

- ✓ **Security Upgrades**
- ✓ **\$100,000 Capital Outlay Project**
- ✓ **Assistant Principal**
- ✓ **Social Worker**
- ✓ **Teaching Assistants**
- ✓ **Distance Learning Room**



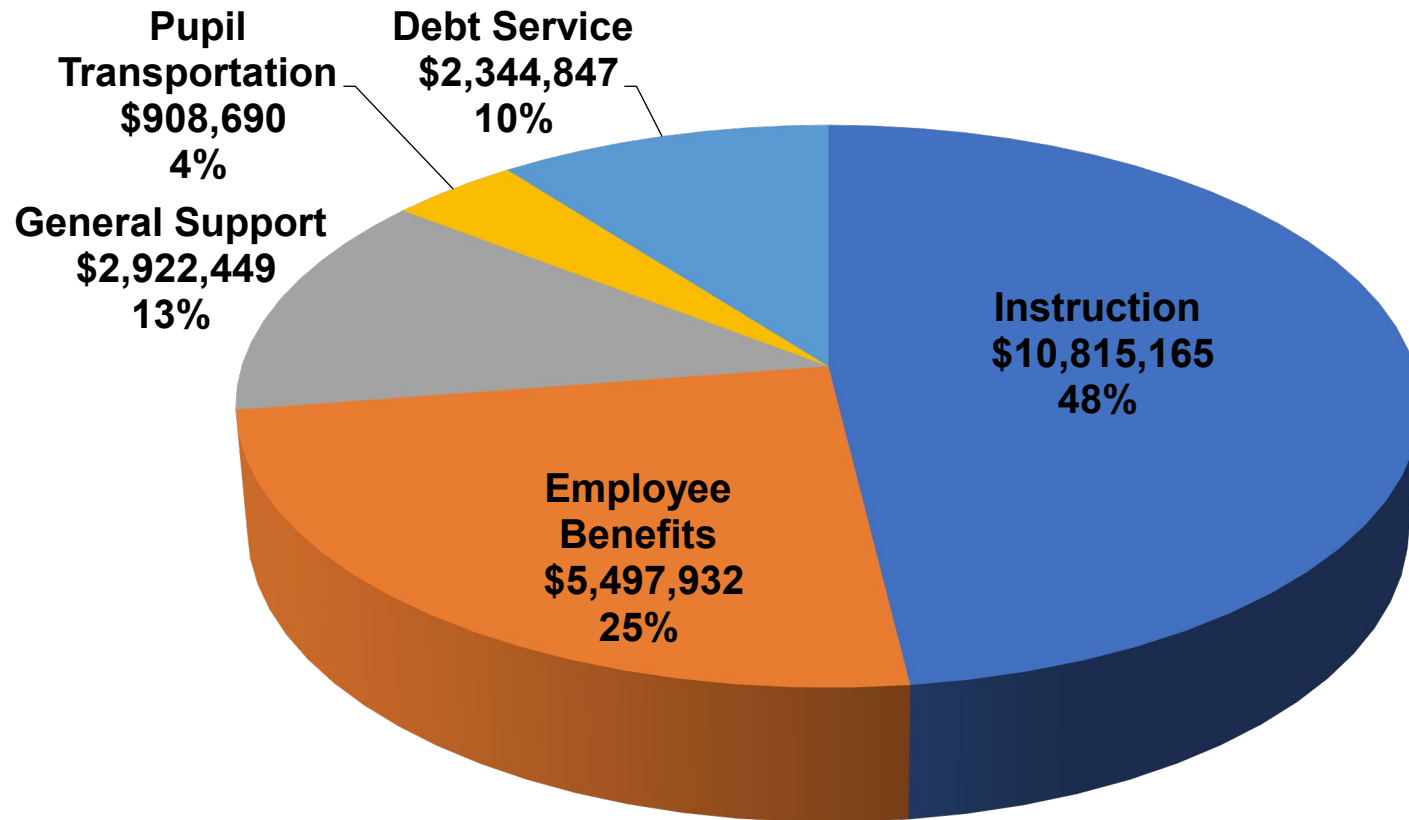


2024-25 Budget Revenues





2024-25 Budget Expenditures

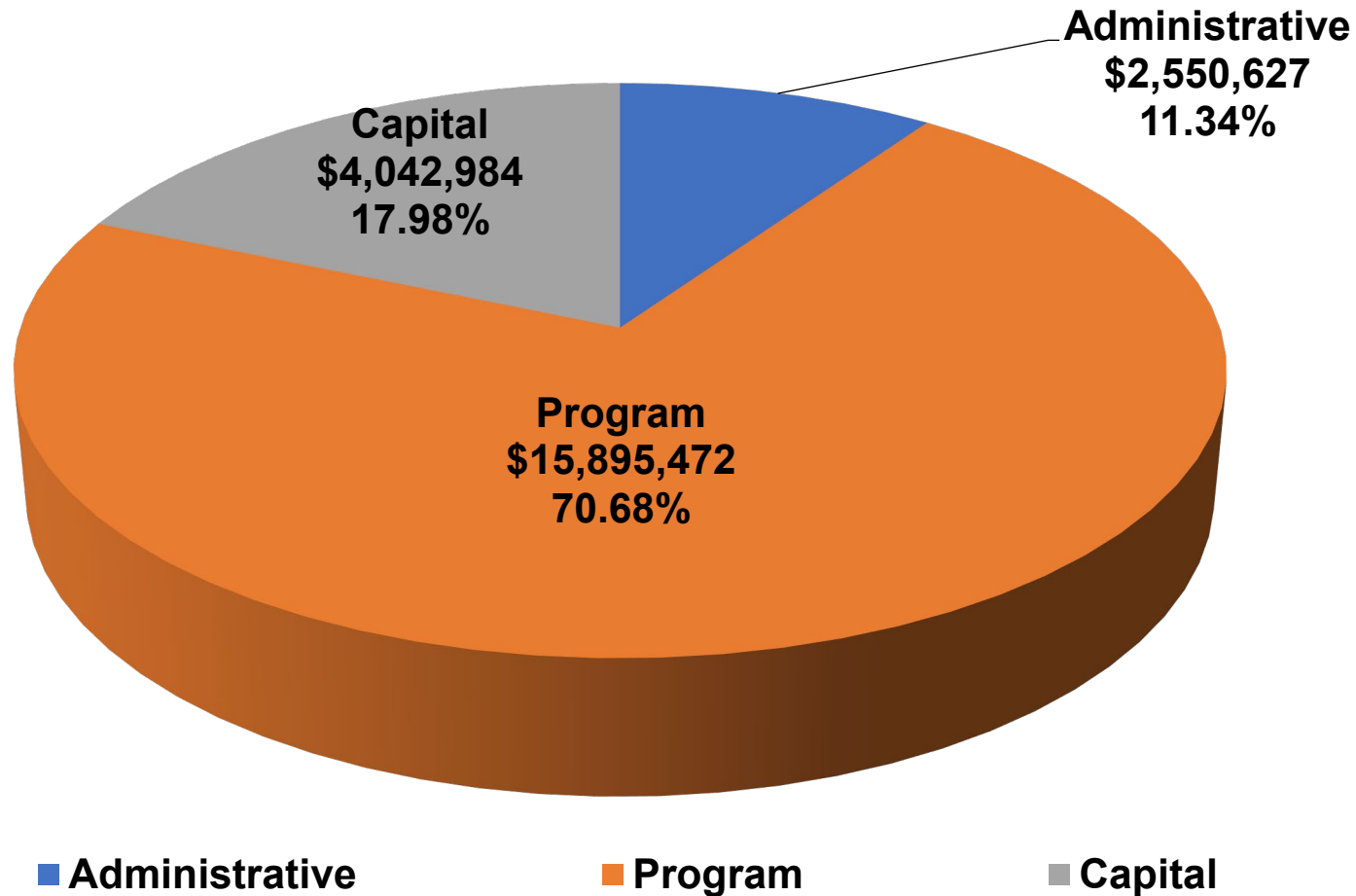


■ Instruction ■ Employee Benefits ■ General Support ■ Pupil Transportation ■ Debt Service





2024-25 Budget Three Part Budget





2024-25 Tax Levy Cap

Our allowable Tax Levy Cap is **2.46%**.

We're proposing a **2.40%** Tax Levy increase.

	Tax Cap	Tax Levy
2020-21	0.21%	0.21%
2021-22	2.21%	2.21%
2022-23	3.07%	1.99%
2023-24	2.31%	2.30%
2024-25	2.46%	2.40%





What happens if the budget is defeated?

- ✓ The Board of Education may offer a revised budget for revote or immediately adopt a contingency budget.
- ✓ One revote is allowed on the third Tuesday in June (June 18, 2024).
- ✓ If the revote fails, the Board of Education must adopt a contingency budget by July 1, 2024.

Contingency Budget:

- ✓ The tax levy is capped at the tax levy of the 2024-25 year or \$8,486,175.
- ✓ Non-contingent expenses removed.
- ✓ Administrative component cap.



Voter Information

2024-25 Budget Vote: Tuesday, May 21 from 12 noon to 8 p.m. in the Jr./Sr. High School Gym Lobby.

Voter Eligibility: To be eligible to vote, residents must live in the school district for at least 30 days prior to the May 21 election, be at least 18 years of age and a citizen of the United States.

Voter Registration: To vote you must be registered for either the school elections or general elections.

Residents who are not registered may register to vote at the District Office 8 a.m. to 4 p.m. weekdays before May 21. Residents may also register to vote prior to voting on May 21 with photo verification and proof of residence (for example, a current utility bill).

For more information, please contact the District Office at districtclerk@mayfieldcsd.org



Absentee Ballots

Residents who will not be in the area on May 21, or are otherwise unable to vote in person may apply for an absentee ballot at the District Office.

The absentee ballot must be picked up by the voter in person prior to 4 p.m. on May 20.

Absentee ballots must be returned to the District Clerk no later than 5 p.m. on May 21.



Early Voting

A qualified voter may vote as an early mail voter.

The voter must complete an early voter application and return it to the District Clerk.

Early voting ballot must be received by the District Clerk no later than 5 p.m. on May 21.



2024-25 Ballot

Proposition #1: 2024-25 School Budget

\$22,489,083 - Tax Levy increase of 2.40%

Proposition #2: Bus Purchase

\$330,000 - Two (2) 66-passenger buses;
paid from Bus Purchase Reserve

Proposition #3: Re-establish Bus Purchase Reserve

Extend term 10 years; increase the maximum allowable
deposits from \$2 million to \$5 million





2024-25 Ballot

Proposition #4: Re-establish Capital Reserve

Extend term 10 years; increase the maximum allowable deposits from \$1 million to \$3 million

Proposition #5: Establish Technology Reserve

10-year term; maximum allowable deposits of \$2 million

Proposition #6: Purchase of a Dump & Sander

\$115,000; paid from Capital Reserve

Board of Education Election

One seat up for election; Candidate: Courtney Scalise





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CENTRAL SCHOOL DISTRICT

Questions?